

<b>Income</b>	<b>2023</b>	<b>2024 Difference</b>	
<b>Taxes</b>	\$227,651	\$229,883	0.98%
<b>MFL Taxes</b>	\$6,000	\$6,000	0.00%
<b>Shared Revenue</b>	\$32,827	\$87,545	166.69% State Sales Tax Payout
<b>Highway Aids</b>	\$131,478	\$131,478	0.00%
<b>Local Road Improvement Program</b>	\$0	\$0	0.00%
<b>Dep't Of Natural Resources</b>	\$250	\$250	0.00%
<b>Federal Aid-US Fish &amp; Wildlife</b>	\$650	\$650	0.00%
<b>Other Intergovt Revenue</b>	\$4,625	\$4,625	0.00%
<b>County Grants-Hwy &amp; Recycling</b>	\$0	\$0	0.00%
<b>Licenses</b>	\$600	\$600	0.00%
<b>Hwy Revenues-Public Sales</b>	\$0	\$0	0.00%
<b>Community Center Fees</b>	\$0	\$0	0.00%
<b>Solid Waste/Recycling</b>	\$97,020	\$105,000	8.23%
<b>Other Charges To Residents</b>	\$0	\$0	0.00%
<b>Interest Revenue</b>	\$1,500	\$1,650	10.00%
<b>Insurance Recoveries</b>	\$0	\$0	0.00%
<b>Misc Revenues</b>	\$199	\$199	0.00%
<b>Cash Applied to Budget</b>	\$116,500	\$65,000	-44.21%
	<b>\$619,300.00</b>	<b>\$632,880</b>	<b>2.19%</b>

<b>Expense</b>	<b>2023</b>	<b>2024</b>	<b>Difference</b>
<b>Board Salaries &amp; Expenses</b>	\$18,000	\$18,000	0.00%
<b>Clerk Salary &amp; Expenses</b>	\$20,000	\$25,000	25.00%
<b>Treasurer Salary &amp; Expenses</b>	\$9,500	\$9,500	0.00%
<b>Assessor Salary &amp; Expenses</b>	\$18,500	\$13,000	-29.73% 2 yr maint contract
<b>Hall Expense</b>	\$7,000	\$7,000	0.00%
<b>Insurance</b>	\$13,000	\$13,000	0.00%
<b>Fire Protection</b>	\$67,000	\$67,000	0.00%
<b>Fire Equipment</b>	\$10,000	\$10,000	0.00%
<b>Ambulance Contract</b>	\$55,700	\$56,800	1.97%
<b>Building Inspections</b>	\$11,000	\$11,000	0.00%
<b>Highway Wages</b>	\$15,000	\$20,000	33.33%
<b>Garage Expenses</b>	\$15,000	\$15,000	0.00%
<b>Highway Equip Upkeep &amp; Repairs</b>	\$25,000	\$25,000	0.00%
<b>Highway Maintenance-Other</b>	\$15,000	\$15,000	0.00%
<b>Highway Equipment Capital Outlay</b>	\$7,000	\$7,000	0.00%
<b>Highway Construction</b>	\$175,000	\$175,000	0.00%
<b>Solid Waste Disposal &amp; Recycling</b>	\$97,020	\$105,000	8.23%
<b>Miscellaneous Expense</b>	\$1,220	\$1,220	0.00%
<b>Housing &amp; Planning Commission</b>	\$2,500	\$2,500	0.00%
<b>Debt Service 2023 Plow Truck</b>	\$36,860	\$36,860	0.00%
	<b>\$619,300</b>	<b>\$632,880</b>	<b>2.19%</b>