

## *Proposed Budget: Oconto Falls 2024*

<i>Code</i>	<i>Line Item</i>	<i>\$ Budget</i>
<b>R-Income</b>		
R11	Taxes	\$229,883
R15	MFL Taxes	\$6,000
	<b>R1-Tax Receipts</b>	<b>Subtotal</b>
		<b><u>\$235,883</u></b>
R20	State Shared Revenue	\$87,545
R21	Highway Aids	\$131,478
R22	Local Road Improvement program	\$0
R23	Fire Fees From Other Towns	\$0
R25	Dept of Natural Resource-Aids	\$250
R27	Federal Aid - US Fish & Wildlife	\$650
R28	Other Intergovt Revenue	\$4,625
R29	County Grants - Hwy & Recycling	\$0
	<b>R2-Intergovt Revenue</b>	<b>Subtotal</b>
		<b><u>\$224,548</u></b>
R30	Licenses	\$600
	<b>R3-Licenses/Permits</b>	<b>Subtotal</b>
		<b><u>\$600</u></b>
R40	Fire Fees	\$0
R41	Highway Revenues - Public Sales	\$0
R42	Community Center Fees	\$0
R46	Garbage Disposal/recycling	\$105,000
R48	Other charges to resident	\$0
	<b>R4-Public Svc Charges</b>	<b>Subtotal</b>
		<b><u>\$105,000</u></b>
R71	Interest Revenue	\$1,650
R74	Insurance Recoveries	\$0
R75	Miscellaneous Revenues	\$199
R76	Cash Applied To Budget	\$65,000
	<b>R7-Misc Revenue</b>	<b>Subtotal</b>
		<b><u>\$66,849</u></b>
	<b>R-Income</b>	<b>Category Total</b>
		<b><u>632,880</u></b>

<i>Code</i>	<i>Line Item</i>	<i>\$ Budget</i>
<b>X-Expense</b>		
X10	Board Salaries and Expenses	\$18,000
X12	Clerk Salary and Expenses	\$25,000
X13	Treasurer Salary and Expenses	\$9,500
X14	Assessor Salary and Expense	\$13,000
X15	Hall Expense	\$7,000
X16	Insurance	\$13,000
	<b>X1-General Government</b>	<b>Subtotal</b>
		<b>\$85,500</b>
X20	Fire	\$67,000
X21	Fire Equipment	\$10,000
X22	Ambulance	\$56,800
X23	Building Inspections	\$11,000
	<b>X2-Public Safety</b>	<b>Subtotal</b>
		<b>\$144,800</b>
X30	Highway Wages	\$20,000
X33	Garage	\$15,000
X34	Highway Equip Upkeep, Repairs	\$25,000
X36	Highway Maintenance - Other	\$15,000
X37	Highway Equipment Outlay	\$7,000
X38	Highway Construction	\$175,000
X39	Garbage Disposal/recycling	\$105,000
	<b>X3-Public Works</b>	<b>Subtotal</b>
		<b>\$362,000</b>
X44	Miscellaneous Expense	\$1,220
X45	Housing-Plan Commission	\$2,500
	<b>X4-Other Expense</b>	<b>Subtotal</b>
		<b>\$3,720</b>
X81	Debt Service	\$36,860
	<b>X8-DX</b>	<b>Subtotal</b>
		<b>\$36,860</b>
	<b>X-Expense</b>	<b>Category Total</b>
		<b>632,880</b>