

Town of Oconto Falls Proposed 2026 Budget Comparison

Income	2025	2026	\$ Change	% Change
Taxes	\$232,440	\$234,722	\$2,282	1%
MFL Taxes	\$6,000	\$6,000	\$0	0%
Total Group	\$238,440	\$240,722	\$2,282	1%
Shared Revenue	\$88,245	\$90,912	\$2,667	3%
Highway Aids	\$131,204	\$140,112	\$8,908	7%
Local Road Improvement Program	\$0	\$0	\$0	0%
Dep't Of Natural Resources	\$250	\$250	\$0	0%
Federal Aid-US Fish & Wildlife	\$650	\$580	-\$70	-11%
Other Intergovt Revenue	\$4,625	\$4,625	\$0	0%
County Grants-Hwy & Recycling	\$0	\$0	\$0	0%
Total Group	\$224,974	\$236,479	\$11,505	5%
Licenses	\$1,000	\$1,000	\$0	0%
Hwy Revenues-Public Sales	\$0	\$0	\$0	0%
Community Center Fees	\$0	\$0	\$0	0%
Solid Waste/Recycling	\$117,516	\$124,572	\$7,056	6%
Other Charges To Residents	\$0	\$0	\$0	0%
Total Group	\$117,516	\$124,572	\$7,056	6%
Interest Revenue	\$2,463	\$5,213	\$2,750	112%
Insurance Recoveries	\$0	\$0	\$0	0%
Misc Revenues	\$199	\$200	\$1	1%
Cash Applied to Budget	\$71,000	\$60,000	-\$11,000	-15%
Total Group	\$73,662	\$65,413	-\$8,249	-11%
Total Income	\$655,592	\$668,186	\$12,594	2%

Expense	2025	2026	\$ Change	% Change
Board Salaries & Expenses	\$20,000	\$20,000	\$0	0%
Clerk Salary & Expenses	\$25,000	\$25,000	\$0	0%
Treasurer Salary & Expenses	\$10,500	\$10,500	\$0	0%
Assessor Salary & Expenses	\$13,000	\$18,420	\$5,420	42%
Hall Expense	\$7,000	\$7,000	\$0	0%
Insurance	\$14,000	\$14,000	\$0	0%
Total Group	\$89,500	\$94,920	\$5,420	6%
Fire Protection	\$72,000	\$72,000	\$0	0%
Fire Equipment	\$10,000	\$10,000	\$0	0%
Ambulance Contract	\$58,000	\$60,000	\$2,000	3%
Building Inspections	\$11,000	\$0	-\$11,000	-100%
Total Group	\$151,000	\$142,000	-\$9,000	-6%
Highway Wages	\$20,000	\$20,000	\$0	0%
Garage Expenses	\$15,000	\$15,000	\$0	0%
Highway Equip Upkeep & Repairs	\$25,000	\$25,000	\$0	0%
Highway Maintenance-Other	\$15,000	\$24,118	\$9,118	61%
Highway Equipment Capital Outlay	\$7,000	\$7,000	\$0	0%
Highway Construction	\$175,000	\$175,000	\$0	0%
Solid Waste Disposal & Recycling	\$117,516	\$124,572	\$7,056	6%
Total Group	\$374,516	\$390,690	\$16,174	4%
Miscellaneous Expense	\$1,220	\$1,220	\$0	0%
Housing & Planning Commission	\$2,500	\$2,500	\$0	0%
Total Group	\$3,720	\$3,720	\$0	0%
Debt Service 2023 Plow Truck	\$36,856	\$36,856	\$0	0%
Total Expense	\$655,592	\$668,186	\$12,594	2%