

Proposed Budget: Oconto Falls 2026

	<i>Code</i>	<i>Line Item</i>	<i>\$ Budget</i>
R-Income			
	R11	Taxes	\$234,722
	R15	MFL Taxes	\$6,000
		R1-Tax Receipts	Subtotal
			\$240,722
	R20	State Shared Revenue	\$90,912
	R21	Highway Aids	\$140,112
	R22	Local Road Improvement program	\$0
	R25	Dept of Natural Resource-Aids	\$250
	R27	Federal Aid - US Fish & Wildlife	\$580
	R28	Other Intergovt Revenue	\$4,625
	R29	County Grants - Hwy & Recycling	\$0
		R2-Intergovt Revenue	Subtotal
			\$236,479
	R30	Licenses	\$1,000
		R3-Licenses/Permits	Subtotal
			\$1,000
	R42	Community Center Fees	\$0
	R46	Garbage Disposal/recycling	\$124,572
	R48	Other charges to resident	\$0
		R4-Public Svc Charges	Subtotal
			\$124,572
	R71	Interest Revenue	\$5,213
	R74	Insurance Recoveries	\$0
	R75	Miscellaneous Revenues	\$200
	R76	Cash Applied To Budget	\$60,000
		R7-Misc Revenue	Subtotal
			\$65,413
		R-Income	Category Total
			668,186

<i>Code</i>	<i>Line Item</i>	<i>\$ Budget</i>
X-Expense		
X10	Board Salaries and Expenses	\$20,000
X12	Clerk Salary and Expenses	\$25,000
X13	Treasurer Salary and Expenses	\$10,500
X14	Assessor Salary and Expense	\$18,420
X15	Hall Expense	\$7,000
X16	Insurance	\$14,000
	X1-General Government	Subtotal
		\$94,920
X20	Fire	\$72,000
X21	Fire Equipment	\$10,000
X22	Ambulance	\$60,000
X23	Building Inspections	\$0
	X2-Public Safety	Subtotal
		\$142,000
X30	Highway Wages	\$20,000
X33	Garage	\$15,000
X34	Highway Equip Upkeep, Repairs	\$25,000
X36	Highway Maintenance - Other	\$24,118
X37	Highway Equipment Outlay	\$7,000
X38	Highway Construction	\$175,000
X39	Garbage Disposal/recycling	\$124,572
	X3-Public Works	Subtotal
		\$390,690
X44	Miscellaneous Expense	\$1,220
X45	Housing-Plan Commission	\$2,500
	X4-Other Expense	Subtotal
		\$3,720
X81	Debt Service	\$36,856
	X8-DX	Subtotal
		\$36,856
	X-Expense	Category Total
		668,186