Proposed Budget: Oconto Falls 2027

Code	Line Item		$ Budget
R-Income			
R11	Taxes		$265,607
R15	MFL Taxes		$7,000
	R1-Tax Receipts	**Subtotal**	***$272,607***
R20	State Shared Revenue		$93,910
R21	Highway Aids		$144,321
R22	Local Road Inprovement program		$0
R25	Dept of Natural Resource-Aids		$250
R27	Federal Aid - US Fish & Wildlife		$600
R28	Other Intergovt Revenue		$6,000
R29	County Grants - Hwy & Recycling		$0
	R2-Intergovt Revenue	**Subtotal**	***$245,081***
R30	Licenses		$1,000
	R3-Licenses/Permits	**Subtotal**	***$1,000***
R42	Community Center Fees		$0
R46	Garbage Disposal/recycling		$130,512
R48	Other charges to resident		$0
	R4-Public Svc Charges	**Subtotal**	***$130,512***
R71	Interest Revenue		$7,543
R74	Insurance Recoveries		$0
R75	Miscellaneous Revenues		$200
R76	Cash Applied To Budget		$55,000
	R7-Misc Revenue	**Subtotal**	***$62,743***
	R-Income	**Category Total**	***711,943***

	Code	Line Item		$ Budget
X-Expense				
	X10	Board Salaries and Expenses		$20,000
	X12	Clerk Salary and Expenses		$25,000
	X13	Treasurer Salary and Expenses		$10,500
	X14	Assessor Salary and Expense		$19,000
	X15	Hall Expense		$7,000
	X16	Insurance		$14,000
		X1-General Government	**Subtotal**	***$95,500***
	X20	Fire		$73,500
	X21	Fire Equipment		$10,000
	X22	Ambulance		$66,635
		X2-Public Safety	**Subtotal**	***$150,135***
	X30	Highway Wages		$20,000
	X33	Garage		$15,000
	X34	Highway Equip Upkeep, Repairs		$25,000
	X36	Highway Maintenance - Other		$24,118
	X37	Highway Equipment Outlay		$7,000
	X38	Highway Construction		$175,000
	X39	Garbage Disposal/recycling		$130,512
		X3-Public Works	**Subtotal**	***$396,630***
	X44	Miscellaneous Expense		$1,220
	X45	Housing-Plan Commission		$2,500
		X4-Other Expense	**Subtotal**	***$3,720***
	X81	Debt Service		$65,958
		X8-DX	**Subtotal**	***$65,958***
		X-Expense	**Category Total**	***711,943***